

Budget Form

Activity Group		Financial Year	
Coordinator		Average Number of Members attending / expected	

(Complete where appropriate to your activity. Do not include expenses that will be financed directly from Activity Group Members)

		£ (nearest £)
Room Hire		
Number of Sessions (per annum)		
Cost per Session (£.p)		
Total Cost of Room Hire		
Reason for Room Hire:		
Stationery		
Photocopying		
Postage		
Travel costs		
Other Expenses (Please specify)		
Total Expense Budget Forecast		

Name: (Print) **Membership Number**

Signature **Date**