

Annual General Meeting 2023 - Treasurer's Report

We have had a good year, with membership increasing from a post-pandemic low of 77 to 110 paid-up members at the end of March.

Whilst year on year expenditure increased slightly, subscription income of £2,026.50 was more than twice as much as last year. This surplus has permitted us to run a full programme of open meetings and to offer seed funding for new groups. We have also raised our profile locally by placing advertisements in the parish newsletters.

Unusually, but within the remit of the U3A, we were asked to facilitate a Summer School for Ukrainian refugees, for which we were able to claim a grant from High Peak Borough Council.

We have transferred all the funds which were held in the old NatWest bank account and closed the old account.

Over the course of the year, we ran a budget deficit of £125.

Gillian Campbell
Treasurer